Agenda

COVID RESPONSE AND SCB’S PUBLIC HEALTH POLICY

2021-22 SCHOOL YEAR

MOVING FORWARD TO 22-23 AND BEYOND
SCB’s Covid Response and Plan

Guiding Principle for the year:
Keep kids healthy and safe and classrooms open

- SCB Statistics: 58 cases for 21-22 school year, with 3 cohorts implementing the Learn to Return (Test to Stay) program. (45 of the 58 cases dating from Jan ’22 Omicron surge). We have had no classroom closures.

- Implemented Testing lab in front office which allowed students, staff and family to get rapid results in order to stay in school. 2 vaccine clinics held for those families who wished to participate.

- Masks on inside and teaching staff 100% vaccinated per State and Archdiocesan Mandate.

- Protocols for lunches and time inside have been consistent throughout the year and effective. Outside masking removed in November.

- Goal for 22-23 is that all events can resume as pre March-2020.
SCB’s Covid Response and Plan

Open Question on Protocols:
“When will masks come off and will vaccines for students be mandated?”

• At this time, this guidance is still unknown.

• These regulations come from the state of Washington and then, we get our regulations and policies set from the Archdiocese of Seattle.

• As soon as I know, I will tell you.
21-22 Academic Results

Fall Standardized Testing

MAP TESTING (our 3 times yearly Standardized test) measures READING, MATH, and LANGUAGE USAGE for grades 2-8.

We are measured against the Archdiocese of Seattle, National Catholic Schools and the National Average of all Public and Private Schools.

In every category for every class, SCB ranked at least 8 RIT points higher than the national average (lowest) with an average of 10 RIT points higher nationally in all categories. (out of 21 tests)

When compared to the Archdiocese of Seattle, SCB beat results in all categories for all classes except in four where they matched the Archdiocese ranking. 17 of 21 tests exceeded the Archdiocese Average by an average of 3 RIT points.

When reviewing scores for the past three years, our scores have remained solid in all categories, despite interruptions with remote learning. Math will remain a major focus area as we continue to move out of pandemic teaching.
High School Preparation and Transition

Over 80% of our students annually transition to Bellarmine Preparatory, with our other 20% going to Curtis, Wilson or other Tacoma High Schools.

Results at Bellarmine are historically solid for incoming Freshmen. Results for class of ‘21 will arrive soon, but class of ‘19 scored high in all categories, with an average GPA above their class average.

For our departing 8th graders, ACE Exam prep will begin in March with an after school review to ensure students feel confident going into the May exam.

We ensure a smooth transition to high school, so we work with those schools to ensure supports are in place for our students to be successful. (including LRC with Dr. Goodsell and other work with IEP/504’s in our public high schools).
# 21-22 Programs and Plans

<table>
<thead>
<tr>
<th>ADVANCEMENT</th>
<th>FINANCIALS</th>
<th>PROGRAMS</th>
<th>SCOPE</th>
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<tbody>
<tr>
<td>Hired a new staff to run our office – welcome to Jeanette Johnson and Ellen Reuter</td>
<td>Completed a 5-year operating plan keeping student accessibility, program, salary and facility needs in mind and planned for.</td>
<td>Began Spanish Program for Middle School, and implemented new Math/ELA curriculum, Prek - 8</td>
<td>SCOPE leadership team organized full year of events that we can do creatively – have been instrumental in building community and supporting school.</td>
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<td>Restarted clubs: Chess, Art, Robotics, Choir, Performing Arts, Bricks for Kids, Coding and added Dance.</td>
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<td>Educare, Before care and lunch program restarted.</td>
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<td>Restarted all fundraising activities and events.</td>
<td>Reviewed models with Parish Finance Council and School Commission to ensure SCB community alignment.</td>
<td>Robotics and Chess all had teams make it to State Tournaments!</td>
<td>Boosterthon Dance Party was a huge success!</td>
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Financial Planning for 22 and beyond

**Guiding Principles:**

• Keep Catholic schools accessible to all families who want it for their children with sustainable tuition growth

• Retain and pay faculty and staff with competitive market wages

• Keep expenses controlled and managed strategically via a multi-year plan

• and most importantly, offer a best in class Catholic education with a rigorous curriculum, extensive programs and clubs, and measurable student achievement that is a leader within the Archdiocese of Seattle.
The true cost of educating a student at SCB is:

$10,605

Tuition makes up a portion (about 70%)

The parish allocation covers some additional funding for our parish families ($300K for the year)

Scholarships cover some more ($200K)

Advancement makes up the rest ($575K)
In order to cover the full cost of educating a SCB student, we run three major fundraisers a year:

- The Annual Fund ($160K)
- The Auction ($350K)
- The SCRIP Program ($65K)

These programs are essential for us to have the income to keep tuition low and our school accessible.

Other fundraisers driven by our SCOPE parent club also happen throughout the year to cover SCOPE events and plans. An example of this in 21-22 include the dance a thon/Boosterthon.
Scholarships and Financial Supports

How many students supported: **90 (19% of our students)**

Total amount allocated in 21-22: **$172,000**

Total amount planned for 22-23: **$200,000**

Sources:
- Fulcrum Foundation
- SCB Endowment
- Knights of Columbus
- Pierce County Deanery
Retention of our key faculty and staff is one of our primary strategic principles.

In order to do this, Finance Council and School Commission met in December ‘21 and agreed that the plan is to move teachers to 90% of TPS as soon as we can.

Once enrollment is completed end February ‘22, we will finalize our budget and salaries for all teachers in our building according to this guiding principle.
2022-26 Forward Planning
# 22-26 Planning

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<th>SUMMER 22</th>
<th>22-23</th>
<th>23-24</th>
<th>24-26</th>
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<tr>
<td>Summer School Offerings</td>
<td>Learning Resource Center and Art Program Investments – program augmentation.</td>
<td>Playground Phase 2 (Summer 23)</td>
<td>Playground Phase 3 (Summer 24)</td>
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<td>being planned in math, writing, and language arts.</td>
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<td>Summer camp offerings in Art and other activities in planning stage.</td>
<td>Honors Math track being worked to bring Geometry offering into Middle School (a multi year plan)</td>
<td>Potential Program Additions into Early Education to add a 2 year old program.</td>
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Class Sizes will change.
K-5 1:24 ratio
6-8 1:30 ratio
Early Ed: 1:10 (with aide support)
What keeps Mrs. O’Reilly up at night?

Social – Emotional Health of All Students
Math and continued supports post pandemic learning
The Health and Safety of all our students and families

Thank you for doing your part – we have been very successful this year in our school and we all did what we needed to to keep our school open.
Thank you

Teachers and Staff

Families and Parent Volunteers

Our School Commission: Aileen Carrell, president and leadership team

Auction Chairs – The Clifton and Storaasli Families

Annual Fund Leaders – The Menard Family

SCOPE – Diana Stover and leadership team

Parish Finance Council

And finally, the reason we are here, our students.